Unfunded Projects

ENABLING STRATEGIES BUDGET AND FINANCE

STRATEGIC AREA: Enabling Strategies - Budget and Finance

DEPARTMENT: Business Development

AUTOMATION IMPROVEMENTS   Estimated Project Cost: 60

    PRIORITY: 001

    LOCATION: Countywide

    Throughout Miami-Dade County

    COMM. DIST: Countywide

    DESCRIPTION: Various automation improvements including hand-held units, and electronic data management system, and new personal computers.

Estimated Total Cost: 60

STRATEGIC AREA: Enabling Strategies - Budget and Finance

DEPARTMENT: Employee Relations

ELECTRONIC TIME COLLECTION   Estimated Project Cost: 4,160

PRIORITY: 001

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Throughout Miami-Dade County

DESCRIPTION: Implement a web-based electronic time collection system.

CRIMINAL BACKGROUND CHECK   Estimated Project Cost: 395

PRIORITY: 002

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement a technology solution to improve criminal background checks.

ERD DEPARTMENTAL BACKFILE   Estimated Project Cost: 650

PRIORITY: 003

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement further Electronic Document Management System backfile scanning.

INTEGRATED HUMAN RESOURCES SYSTEM   Estimated Project Cost: 30,000

PRIORITY: 004

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Implement a Human Resources Management System that addresses key business areas
typically associated with the management of human resources in an organization.

LEARNING AND SKILLS MANAGEMENT SYSTEM / EVENT REGISTRATION   Estimated Project Cost: 700

PRIORITY: 005

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Provide Miami-Dade County with a web-based Skills Management/Event Registration system.

ON-LINE FORMS/WORKFLOWS   Estimated Project Cost: 500

PRIORITY: 006

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Continue to develop and expand the use of workflow enabled online forms.

PAYROLL PROCESSING TECHNOLOGY ENHANCEMENTS   Estimated Project Cost: 2,219

PRIORITY: 007

LOCATION: Countywide
Throughout Miami-Dade County

COMM. DIST: Countywide

DESCRIPTION: Develop the enhancements required to complete the payroll rewrite effort and address potential
deficiencies in the area of Executive Pay Plan, voucher and money adjustment, and
garnishments.

STRATEGIC AREA: Enabling Strategies - Budget and Finance

DEPARTMENT: Employee Relations

RECRUITMENT PROCESS REENGINEERING   Estimated Project Cost: 1,226

      PRIORITY: 008

      LOCATION: County wide

                       Throughout Miami-Dade County

      COMM. DIST: Countywide

      DESCRIPTION: Implement web-based integrated recruitment solution available to all hiring mangers and
departmental personenel representatives.

REWRITE OF EMPLOYEE RELATIONS DEPARTMENT APPLICATIONS   Estimated Project Cost: 1,109

      PRIORITY: 009

      LOCATION: County wide

                       Throughout Miami-Dade County

      COMM. DIST: Countywide

      DESCRIPTION: Make employee relations applications readily accessible by all users.

RECONFIGURATION OF OFFICES IN ADMINISTRATIVE SERVICES DIVISION   Estimated Project Cost: 1,000

      PRIORITY: 010

      LOCATION: 111 NW 1 St

                       Throughout Miami-Dade County

      COMM. DIST: Countywide

      DESCRIPTION: Reconfigure office areas occupied by the Administrative Services, Personnel Services, and
Career Development Divsions to utilize needed space made available by the completion of the
backfile project.

                                                                           Estimated Total Cost: 41,959